



Pupil premium grant expenditure: Report to governors: 2012/13

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	379
Total number of pupils eligible for PPG	208
Amount of PPG received per pupil	623
Total amount of PPG received	£129,223

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2011	2012
% of pupils making expected progress in English	83%	92%
% of pupils making expected progress in maths	74%	92%



<i>Include additional performance measures relevant to your school phase</i>		
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Summary of PPG spending 2012-2013

Objectives in spending PPG:

Focusing on supporting disadvantage pupils to achieve the highest levels possible (never confusing eligibility for the Pupil Premium with low ability)

Thorough analysis of pupil underachievement, particularly in English and mathematics, drawing on researched evidence and evidence from their own and others' experience to allocate funding where it is most likely to have an impact on achievement.

Ensuring all day to day teaching meets the needs of each learner.

Allocating the good teachers to teach intervention groups to improve maths and English.

Using achievement data frequently to check whether interventions or techniques are working and making adjustments accordingly.

Making sure that teaching assistants are highly trained and understand their role in helping pupils to achieve.

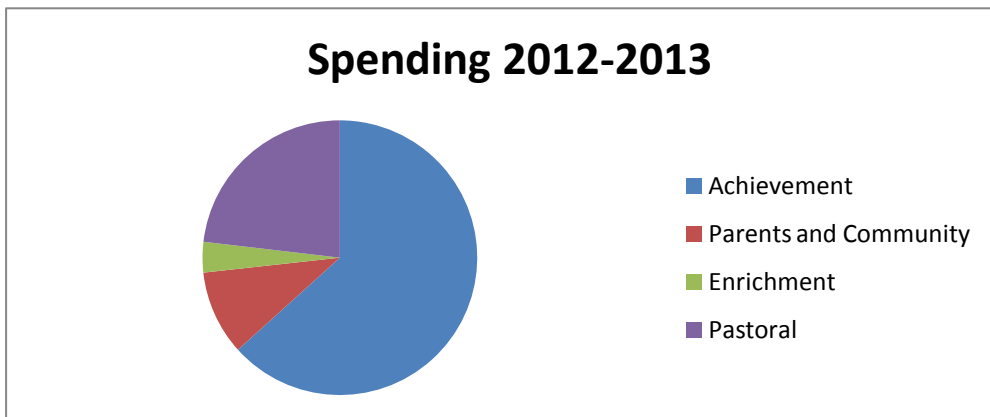
Ensuring that SLT have a clear overview of how the funding is being allocated and the difference it is making to the outcomes for pupils.

Being able, through careful monitoring and evaluation, to demonstrate the impact of each aspect of spending Pupil Premium on the outcomes for pupils.

Providing well-targeted support to improve attendance, behaviour and links with families where these are barriers to a pupil's learning

Summary of spending and actions taken:

Please see below a list of individual spending:





Outcomes to date:

The school has continued throughout the year to evaluate the impact of our Pupil Premium expenditure to ensure that we are spending it to the best possible effect. Our evaluation has focused on the following areas

- academic achievement, including attainment and progress
- personal, social and emotional development
- an enriched curriculum accessed by all
- Improved attendance and punctuality.

Please see below for the individual outcomes



Record of PPG spending by item/project 2012/2013			
Item/project	Cost	Objective	Outcome
One-to-one tuition one day per week over summer term	£3,203	To work with year 5 and year 6 identified pupils to do one to one support	Level 4+ combined raised by 8%. Level 4+ in writing and GPS higher than national
Key Stage 2 teacher to allow Upper KS2 smaller class sizes	£27,273	Employ a good teacher in year 5 to allow smaller numbers of pupils in upper KS2 to raise attainment	Attainment for both year 5 and 6 made significant improvement. School data for Year 5 shows evidencing raised achievement for identified groups.
Guided reading books	£6,300	To be able to provide more intervention reading sessions to support reading	Assisted with the reading interventions taking place in school. Reading attainment has improved.
Home school books	£3,300 (55% of total cost)	To provide pupils to take books home to enhance reading school and to engage parents in supporting their child	Have assisted with the improvement of reading across the school. Also has made parents engage in their child's reading
Additional EAL/EMA support	£13,913	To support interventions and raise attainment with identified pupils with EAL	Identified by Ofsted in 2012 as outstanding progress in EAL
Accelerating reading consultant and reading programme	£1,302	To support the CPD of staff in raising attainment in reading	Reading attainment at KS2 increased by 11%
SEN resources for assessments	£932	To support interventions and raise attainment for pupils identified with SEN	Better than expected progress evidence for some pupils. Improved inclusion for identified pupils
Play Therapist	£11,700	To employ a play therapist to reduce / remove emotional barriers to learning and to work alongside parents	The impact has been a reduction in exclusions and seclusions for some pupils and developed levels of confidence in other children. Monitoring evidence increased pupil self esteem
TA2 pastoral support post	£6,442	To employ a TA to focus on the pastoral framework of the school	Has effectively worked to remove / reduce barriers to learning and to raise social and emotional self esteem.
Subsidised Ghyll Head and transport	£1,234	To support parents with the cost of the residential. Enrich pupils experiences at the residential and to build the pupils self confidence	More assessable to pupils. Developed pupils self confidence, cooperative and team building skills as well as independent skills. Widen the pupils knowledge and



			understanding of the world and opportunities that they can aim for.
Library Books	£8,700 (58% of total cost)	To enhance the resources in the library to support pupils with their homework and independent reading	Has supported children with their homework and independent reading skills. Reading has improved throughout the school.
Transport and TA support for New East Manchester Academy summer scheme	£765	To support pupils with the transition of moving to high school and also enhance their learning and enrichment experiences	High school report of reduced anxiety / difficulties regarding transition
Half Term Booster holiday club Year 6 and Year 2	£1,585	To support identified pupils with gaps in their learning	Level 4 combined in Year 6 raised attainment in Year 2 as measured by raised APS
pastoral support for pupil and parents for whole school	£27,370	Support families with issues including attendance, punctuality, child protection and emotional, social barriers to learning.	Increased in achievement across the school for targeted pupils whose barriers have been significantly reduced or removed.
Enrichment events including transport, trips and visitors to the school	£2,943	More assessable for pupils, enriching the pupils experiences	Pupils receive opportunities beyond the curriculum to enhance learning, increase engagement in lessons and enrich life experiences.
Intervention Teacher	£20,541	Appointment of a good/outstanding teacher to raise attainment in key stage 2	Teacher undertook team teaching, intervention and booster for KS2. Outcomes of pupils made expected or accelerated progress. Writing raised by 16% Level 4+, GPS and writing higher than National.

Total PPG received	£129,223
Total PPG expenditure	£137,503
PPG remaining	0

This document was created by one of The Key's associate education experts: Jeremy Bird has extensive experience of primary headship. He has also worked with local authorities and published guidance for new and aspiring headteachers and senior leaders.